



**BATLA MINERALS**  
Société Anonyme au Capital de 5.350.000 €  
2220 Route de Vendargues  
34820 TEYRAN  
RCS Montpellier B 493 056 162

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**Salient numbers for the year ended March 31, 2014**

**11.6 M€**

• **TURNOVER**

• or + **75.4 %** compared to the previous year

**11.8 M€**

• **REVENUE**

• or + **55.6 %** compared to the previous year

**3 M€**

• **OPERATING INCOME**

• or + **322 %** compared to the previous year

**3.7 M€**

• **EBITDA**

• or + **142 %** compared to the previous year

**1.2 M€**

• **NET INCOME**

• cons - **855 K€** last year

**3.4 M€**

• **CASH at March 31, 2014**

• against **0,23 M€** at March 31, 2013

**Group activity – 3 year history**

<b>Eléments In K€ (*)</b>	<b>Year Ended March 31 2012</b>	<b>Year Ended March 31 2013</b>	<b>Year Ended March 31 2014</b>
<b>Turnover</b>	5 234	6 638	11 649
<b>Revenue</b>	6 712	7 632	11 876
<b>Operating expenses</b>	7 979	6 918	8 857
<b>EBITDA</b>	- 527	1 544	3 748
<b>EBIT</b>	- 1 267	714	3 019
<b>Financial Result</b>	- 301	- 559	- 366
<b>Profit Before Tax</b>	- 1 568	155	2 653
<b>Exceptional Result</b>	65	- 100	76
<b>Taxes</b>	- 48	550	887
<b>Amortization of Goodwill</b>	1.448	360	642
<b>Results of associates</b>			- 1
<b>Consolidated Net Income</b>	- 2 903	- 855	1 199

(\*) Items audited and certified by the auditors